Our Vision

At Grafton Primary, our PE and Sports Premium is designed to give every child the opportunity to be active, confident, and inspired. We focus on inclusion so that all children—regardless of ability or background—can take part in high-quality physical education and sports activities. Through carefully planned lessons and accessible opportunities, we aim to support children to develop skills, build friendships, and enjoy being part of a positive school sports culture.

We also place a strong emphasis on creativity and empowerment. Children are encouraged to try new activities, think about tactics and teamwork, and take pride in improving over time. Our approach helps children develop leadership qualities, make choices during PE, and feel empowered to participate fully—whether that's learning a new sport, working through challenges, or demonstrating their progress with confidence.

Alongside physical development, our PE and Sports Premium promotes love, kindness, and respect. Teachers and coaches model positive behaviour, encourage fair play, and celebrate effort as well as achievement. By creating opportunities for children to work together and support one another, we help strengthen wellbeing and character, ensuring that sport makes a meaningful difference to the whole school community.

Strategic Priorities for 2025-26

Building on our 2024-25 successes, we have identified six key priorities:

1. **Increase participation in clubs** - target 50% of children attending at least one club
2. **Develop pupil sports leaders** - Year 6 children trained to organize lunchtime activities
3. **Enhance SEND provision** - specialist equipment and training for inclusive PE
4. **Strengthen teacher expertise** - focus on gymnastics and dance CPD
5. **Expand competitive opportunities** - enter more festivals and develop B teams
6. **Improve swimming outcomes** - target 90% of Year 4 children swimming 25m

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Planned Spending Against Key Indicators

Key Indicator 1: The engagement of all children in regular physical activity

Planned Actions:

Action	Cost	Target Participation	Expected Impact	Success Criteria
Sports coaches at lunchtimes - structured activities daily with different year groups	Part of £11,500 coaching package	33% of each year group daily	Maintain high activity levels; reduce playground incidents	Participation logs show 33%+ engagement; behaviour incident data shows continued reduction
5-A-DAY Fitness Subscription - daily active sessions for all classes	£300	100% of children	All children access daily physical activity beyond PE lessons	Teacher feedback confirms daily use; pupil surveys show enjoyment
Active Playtime Coordination - dedicated staff member organizing engaging playground activities	£6,400	100% of children at break/lunch	Continued positive playground culture; children developing healthy habits	Lunchtime supervisor feedback; reduced incidents; pupil voice data
NEW: Pupil Sports Leaders Programme - Year 6 children trained to lead activities	£500 (training + resources)	20 Year 6 leaders supporting 100+ younger children	Increased leadership opportunities; peer-led activity; sustainability of lunchtime provision	20 leaders trained; activity timetable led by pupils; younger children feedback

Total for Indicator 1: £7,200

Key Indicator 2: The profile of PE and sport being raised across the school

Planned Actions:

Action	Cost	Target Participation	Expected Impact	Success Criteria
Whole School Sports Day - entire school at Highgate Wood	£750 (transport)	100% of children	Sport embedded in school culture; family engagement	Attendance records; parent feedback; pupil enthusiasm
Whole School Adventure Day - outdoor activities	£0 (main budget)	100% of children	Positive attitudes to physical challenges	Pupil surveys; teacher observations
Celebration Assemblies - termly sporting achievements	£0	All children	Increased pride in PE; role models visible	Assembly records; pupil nominations
Newsletter features - highlighting participation and success	£0	All families	Families engaged with school sport	Newsletter analytics; parent comments
NEW: Sports Notice Board - displaying achievements, fixtures, photos	£150 (display materials)	Whole school community	Raised profile; celebration culture	Board updated weekly; children discussing achievements

Total for Indicator 2: £900

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Planned Actions:

Action	Cost	Target Participation	Expected Impact	Success Criteria
'Beyond the Physical' Scheme of	£550	100% of teaching staff	Consistent high-quality planning;	Lesson observations show improved

Action	Cost	Target Participation	Expected Impact	Success Criteria
Work - renewal/updates			clear progression	quality; staff confidence surveys
Sports Coaches working alongside teachers - team-teaching and modeling	Part of £11,500 coaching package	All Year 1-6 teachers weekly	Continued CPD; teacher independence increasing	Teacher feedback; lesson observations; staff able to deliver more lessons independently
LBI Annual Service Package - CPD, resources, expert advice	£3,000	All teaching staff	Access to ongoing professional development	Staff attendance at CPD sessions; implementation of new strategies
NEW: Gymnastics & Dance CPD - specialist training for all teachers	£800 (external provider)	100% of teaching staff	Improved confidence in challenging areas identified in 24-25	Pre/post training confidence surveys; lesson observation data shows improved gymnastics/dance teaching

Total for Indicator 3: £4,350

Key Indicator 4: Broader experience of a range of sports and activities offered to all children

Planned Actions:

Action	Cost	Target Participation	Expected Impact	Success Criteria
Sports Coaches delivering curriculum PE - high-quality, diverse activities	Part of £11,500 coaching package	100% of Year 1-6 children	Children experiencing wide range of sports; finding activities they enjoy	Curriculum coverage records; pupil surveys on enjoyment

Action	Cost	Target Participation	Expected Impact	Success Criteria
After-school sports clubs - football, dodgeball, cricket, dance, gymnastics, athletics	Included in coaching package	**Target: 50% of children** (up from 33%)	More children finding their sport; increased physical activity beyond curriculum	Club registers; target of 230+ children attending at least one club
Swimming programme - intensive lessons for Years 3 and 4	£0 (main budget)	100% of Year 3 and 4	**Target: 90% swimming 25m** by end of Year 4	Swimming assessment data; catch-up provision for those not meeting standard
NEW: SEND-specific equipment - adapted resources for inclusive PE	£1,000	All children with SEND	Greater inclusion; children with SEND fully participating	SEND pupils' participation data; teacher/TA feedback; pupil enjoyment
Additional PE equipment - replenishing and expanding resources	£500	All children	Continued diverse provision; equipment in good condition	Equipment audit; teacher feedback on resources

Total for Indicator 4: £1,500

Key Indicator 5: Increased participation in competitive sport

Planned Actions:

Action	Cost	Target Participation	Expected Impact	Success Criteria
Sports teams - football, cricket, tag rugby,	Support staff included in £11,500 coaching package	Maintain 33% of Years 3-6 in	Children developing resilience,	Competition entry records;

Action	Cost	Target Participation	Expected Impact	Success Criteria
athletics, netball competing in tournaments		competitive sport	teamwork, sportsmanship	team lists; pupil feedback
LBI competitions package - access to inter-school competitions	Included in £3,000 LBI package	33% of Years 3-6	Regular competitive opportunities throughout year	Minimum 10 competitions entered; results recorded
NEW: B Team Development - creating opportunities for more children	£0 (within existing provision)	Additional 15% of children experiencing competition	More children experiencing competitive sport; wider talent identification	B team fixtures arranged; participation data shows increased numbers
Intra-school competitions - termly events for all year groups	£200 (medals/certificates)	100% of children	All children experience competition in supportive environment	Termly competition records; pupil surveys on enjoyment
Transport to competitions - ensuring maximum participation	£800	All team members	No child unable to compete due to transport barriers	All fixtures attended; no cancellations due to transport

Total for Indicator 5: £1,000

Summary of Planned Expenditure 2025-26

Item	Cost	Key Indicator
DFE PE & Sport Premium Funding	**£19,380.00**	
LBI Annual Service Package	£3,000.00	3 & 5
'Beyond the Physical' Scheme of Work	£550.00	3
Gymnastics & Dance CPD	£800.00	3
SEND-specific PE Equipment	£1,000.00	4
General PE Equipment	£500.00	4
Sports Coaches (curriculum, clubs & tournaments)	£11,500.00	1, 3, 4 & 5
Pupil Sports Leaders Programme	£500.00	1
Active Playtime Coordination	£6,400.00	1
5-A-DAY Fitness Subscription	£300.00	1
Transport for Sports Day	£750.00	2
Sports Notice Board	£150.00	2
Intra-school Competition Resources	£200.00	5
Transport to Competitions	£800.00	5
Total Planned Expenditure	**£26,450.00**	
School Contribution Required	**£7,070.00**	